

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Hope Academy (9655)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$300,039	\$299,226	\$317,401	\$336,719	12.2%	6.1%	34.73%
	Instruction, Related Technology	\$17,503	\$38,271	\$35,579	\$30,105	72.0%	-15.4%	3.11%
	Learning Disability	\$0	\$12,458	\$20,733	\$22,110	N/A	6.6%	2.28%
	Improvement of Instruction	\$13,689	\$7,983	\$3,149	\$3,119	-77.2%	-.9%	.32%
	<b>Total</b>	<b>\$331,231</b>	<b>\$357,937</b>	<b>\$376,861</b>	<b>\$392,053</b>	<b>18.4%</b>	<b>4.0%</b>	<b>40.44%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$218,453	\$222,606	\$230,605	\$262,104	20.0%	13.7%	27.03%
	Health Services	\$11,267	\$8,538	\$12,066	\$11,607	3.0%	-3.8%	1.20%
	Guidance Services	\$9,685	-\$73	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$239,405</b>	<b>\$231,070</b>	<b>\$242,672</b>	<b>\$273,710</b>	<b>14.3%</b>	<b>12.8%</b>	<b>28.23%</b>
<b><i>Overhead and Operational</i></b>	Board of Education	\$49,855	\$63,402	\$58,295	\$62,121	24.6%	6.6%	6.41%
	Fiscal Services	\$18,201	\$16,242	\$21,115	\$28,002	53.9%	32.6%	2.89%
	Operation and Maintenance of Plant Services	\$12,954	\$12,475	\$26,079	\$17,505	35.1%	-32.9%	1.81%
	Executive Administration	\$2,857	\$7,735	\$12,979	\$16,997	494.9%	30.9%	1.75%
	Other Food Services	\$672	\$2,049	\$14,055	\$1,635	143.4%	-88.4%	.17%
	Student Transportation	\$0	\$724	\$390	\$390	N/A	.0%	.04%
	Other Fiscal Services	\$1,586	\$1,660	\$522	\$310	-80.4%	-40.5%	.03%
	<b>Total</b>	<b>\$86,124</b>	<b>\$104,286</b>	<b>\$133,436</b>	<b>\$126,960</b>	<b>47.4%</b>	<b>-4.9%</b>	<b>13.10%</b>
<b><i>Nonoperational</i></b>	Facilities Acquisition and Construction	\$235,829	\$153,662	\$158,633	\$169,361	-28.2%	6.8%	17.47%
	Other Community Services	\$0	\$0	\$0	\$5,427	N/A	N/A	.56%
	Nonprogramed Charges	\$0	\$0	\$0	\$2,000	N/A	N/A	.21%
	Common School Fund	\$6,770	\$612	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$242,599</b>	<b>\$154,273</b>	<b>\$158,633</b>	<b>\$176,788</b>	<b>-27.1%</b>	<b>11.4%</b>	<b>18.23%</b>
	<b>Grand Total</b>	<b>\$899,359</b>	<b>\$847,567</b>	<b>\$911,601</b>	<b>\$969,512</b>	<b>7.8%</b>	<b>6.4%</b>	<b>100.0%</b>